**“LEARNING SUPPORT TEAM”**

**‘STUDENT SERVICES and AISI’**

**Suggested Guidelines (FTE allocation) for each School:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **School:** | **# of Students:** | **% needing Supports** | **# of Teachers** | **Base FTE Allocation** | **Differentiated**  **FTE** | **Current Spec Ed**  **Liaison** | **Student Services**  **Portion** | **AISI Portion** | **Learning Team Total FTE** |
| Benalto | 52 | 4% | 3.78 | 0.1 | 0 | 0 | 0.05 | .05 | .10 |
| Bowden Grandview | 380 | 8% | 21.73 | 0.3 | 0.15 | 0.50 | 0.75 | .25 | 1.00 |
| Carstairs Elementary | 306 | 2% | 14.00 | 0.3 | 0 | 0.50 -P | 0.50 | .25 | .75 |
| Chinook Centre | 92 | 3% | 5.10 | 0.1 | 0 | 0 | 0.15 | .10 | .25 |
| C.P. Blakely | 374 | 4% | 17.75 | 0.3 | 0.05 | 0.75 | 0.60 | .25 | .85 |
| Cremona | 341 | 3% | 20.96 | 0.3 | 0 | 0.64 | 0.60 | .25 | .85 |
| Ecole Deer Meadow | 454 | 4% | 24.25 | 0.35 | 0.05 | 0.50 | 0.60 | .35 | .95 |
| Delburne | 385 | 4% | 23.73 | 0.3 | 0.05 | 0.60 -VP | 0.60 | .25 | .85 |
| Didsbury High | 259 | 2% | 14.80 | 0.25 | 0 | 0.80 | 0.50 | .25 | .75 |
| Elnora | 93 | 5% | 5.50 | 0.1 | 0.05 | 0.05 | 0.10 | .05 | .15 |
| Ecole Fox Run | 472 | 6% | 23.70 | 0.35 | 0.15 | 0.40 | 0.60 | .35 | .95 |
| Ecole H.J. Cody | 657 | 4% | 33.56 | 0.4 | 0.05 | 0.75 | 0.75 | .40 | 1.15 |
| Horizon | 21 | 100% | 3.37 | 0.1 | 0.20 | 0.40 -P | 0.30 | .10 | .40 |
| Hugh Sutherland | 384 | 5% | 22.20 | 0.3 | 0.05 | 0.50 | 0.60 | .25 | .85 |
| Innisfail High | 545 | 4% | 27.67 | 0.4 | 0.05 | 0.50 | 0.65 | .35 | 1.0 |
| Ecole Innisfail Middl | 337 | 3% | 17.25 | 0.3 | 0 | 0.50 -VP | 0.50 | .25 | .75 |
| Jessie Duncan | 183 | 4% | 8.90 | 0.2 | 0.05 | 0.40 | 0.40 | .10 | .50 |
| Ecole John Wilson Elementary | 412 | 3% | 20.69 | 0.35 | 0 | 0.70 | 0.65 | .35 | 1.00 |
| Ecole Olds Elementary | 530 | 2% | 26.00 | 0.4 | 0 | 0.15 -P | 0.75 | .35 | 1.10 |
| Olds Koinonia Christian | 307 | 2% | 17.65 | 0.3 | 0 | 0.35 | 0.50 | .25 | .75 |
| Olds High | 637 | 3% | 29.93 | 0.4 | 0 | 0.525 | 0.75 | .40 | 1.15 |
| **School:** | **# of Students:** | **% needing Supports** | **# of Teachers** | **Base FTE Allocation** | **Differentiated**  **FTE** | **Current Spec Ed**  **Liaison** | **Student Services**  **Portion** | **AISI Portion** | **Learning Team Total FTE** |
| Penhold | 175 | 4% | 10.38 | 0.2 | 0.05 | 0.39 | 0.40 | .12 | .52 |
| Poplar Ridge | 172 | 3% | 8.40 | 0.2 | 0 | 0.08 -VP | 0.40 | .12 | .52 |
| Reed Ranch | 58 | 2% | 3.63 | 0.1 | 0 | 0 | 0.05 | .05 | .10 |
| River Glen | 317 | 4% | 18.00 | 0.3 | 0.05 | 0.70 | 0.60 | .25 | .85 |
| River Valley | 596 | 3% | 30.99 | 0.4 | 0 | 0.70 | 0.75 | .35 | 1.10 |
| Ross Ford Elementary | 408 | 2% | 21.02 | 0.35 | 0 | 0.40 | 0.65 | .35 | 1.00 |
| Spruce View | 315 | 3% | 19.50 | 0.3 | 0 | 0.70 | 0.60 | .25 | .85 |
| Ecole Steffie Woima | 492 | 2% | 24.45 | 0.35 | 0 | 0.70 | 0.75 | .35 | 1.10 |
| Sundre High (includes LC) | 341 | 1% | 18.81 | 0.3 | 0 | 0.65 | 0.50 | .25 | .75 |
| Westglen | 283 | 9% | 14.9 | 0.25 | 0.15 | 0.40 -P | 0.60 | .25 | .85 |
| Career Highs (All together) | 384 | 5% | 11.5 | 0.3 | 0.05 | 0 | 0.20 | .10 | .30 |
| **TOTALS:** | **10 815** |  |  |  |  | **13.84** | **16.35** | **7.64** | **24.04** |

**Considerations:**

* It is important to think about reasonable and appropriate FTE allocations to ensure the teacher(s) fulfilling this role has the time during the school day (embedded in the timetable) to achieve the expected outcomes of the role.
* Factors to consider include the total number of students in each school, the number of teachers and the percentage of students who receive additional supports (targeted and specialized).
* The baseline FTE allocation was determined by the following sliding scale:

Additional FTE Allocation for Student Services was determined by the following sliding scale:

**%-Supports: FTE:**

< or = 3% 0.0

4%-5% 0.05

6%-7% 0.10

8%-9% 0.15

< or = 9% 0.20

**Student Services AISI**

**Students: FTE: Students: FTE:**

0-99 0.10 **0-99 0.10**

100-199 0.20 **100-199 0.125**

200-299 0.25 **200-399 0.25**

300-399 0.30

400-499 0.35 **400-599 0.35**

500-699 0.40 **600+ 0.40**